

MUNICÍPIO DE BARRA FUNDA
PPA 2018/2021 DIVIDIDO POR SECRETARIA

ORGÃO	2018	%	2019	%	2020	%	2021	%
CÂMARA DE VEREADORES	640,000	3.14	690,000	3.14	740,000	3.12	810,000	3.16
GABINETE DO PREFEITO	600,000	2.94	660,000	3.00	750,000	3.16	800,000	3.13
SECRETARIA DE ADMINISTRAÇÃO E PLANEJAMENTO	1,130,000	5.54	1,320,000	6.00	1,400,000	5.91	1,510,000	5.90
SECRETARIA DE FINANÇAS	710,000	3.48	650,000	2.95	810,000	3.42	750,000	2.93
SECRETARIA DE OBRAS PÚBLICAS, SERV. URB. E TRANSITO	2,420,000	11.86	2,530,000	11.50	2,670,000	11.27	2,820,000	11.02
SECRETARIA DE EDUCAÇÃO, CULTURA, DESPORTO E TURIS	3,840,000	18.82	4,250,000	19.32	4,530,000	19.11	5,090,000	19.88
SECRETARIA DE SAÚDE	3,540,000	17.35	3,840,000	17.45	4,170,000	17.59	4,530,000	17.70
SECRETARIA DE AGRICULTURA E MEIO AMBIENTE	860,000	4.22	970,000	4.41	1,080,000	4.56	1,210,000	4.73
ENCARGOS GERAIS	1,280,000	6.27	1,400,000	6.36	1,470,000	6.20	1,580,000	6.17
SECRETARIA DE ASSISTÊNCIA SOCIAL	730,000	3.58	800,000	3.64	870,000	3.67	940,000	3.67
FUNDO DE PREVIDÊNCIA - RPPS	4,650,000	22.79	4,890,000	22.23	5,210,000	21.98	5,560,000	21.72
TOTAL	20,400,000	100.00	22,000,000	100.00	23,700,000	100.00	25,600,000	100.00